



**Central Massachusetts Collaborative  
Finance Subcommittee  
Friday, March 1, 2019, at 1:00 pm  
14 New Bond Street, Worcester, MA 01606**

*Meeting Agenda*

1. Call the Meeting to Order
2. Approval of January 31, 2019, Meeting Minutes (voting item)
3. FY20 Program Rate Calculations per Program
4. Increase in FY20 Therapeutic Program Rates
5. Discussion on the FY20 Preliminary Budget
6. Member Requests / New Business
7. Adjournment

The matters listed are those reasonably anticipated by the Chair that may be discussed at the meeting. Not all items listed may, in fact, be discussed and other items not listed may also be brought up for discussion to the extent permitted by law.